

1. WORKS REPORT

Author	Director Infrastructure and Engineering Services
Responsible Officer	Director Infrastructure and Engineering Services
Link to Strategic Plans	CSP – 4.3.4 Ensure Council's property assets are monitored and well managed

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Executive Summary

This report provides information regarding works undertaken for the given period in regards to both operational and capital works.

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Report

The Works Report (see *Attachment No. 1*) for the period Saturday 9 June to Friday 6 July 2018 is presented to Council for their information.

*Financial Implications*

Council has provision for these services in its 18/19 Operational Budget.

*Legal and Regulatory Compliance*

Local Government Act 1993  
Roads Act 1993

*Risk Management Issues*

Roads Hierarchy

*Internal/External Consultation*

Nil

Attachments

- Works Report

**RECOMMENDATION**

1. That the information be noted.

## 2. LEVEE UPDATE

Author	Director Infrastructure and Engineering Services
Responsible Officer	Director Infrastructure and Engineering Services
Link to Strategic Plans	CSP – 2.1.4 Resolve issues surrounding the flood levee and impacts on residential development DP – 2.1.4.1 Finalise the peer review for the flood levee investigation and flood studies as per recommendations of the Narromine Floodplain Risk Management Study and Plan 2009 and feasibility study.

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### Executive Summary

This report provides Council with an update on the levee feasibility study and preliminary feedback from community consultation recently undertaken.

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### Report

Council resolved at their Ordinary Meeting on 11 April, 2018 that *“ the report of the Narromine Floodplain Management Committee and the recommendations from the minutes of 14 March 2018 be adopted with the exception of the recommendation that Council discontinue the current process and apply for conditional funding from OEH to encompass a broader scope and investigate options for the existing railway line, for an unimpeded flow out on Webb Siding Road” and “ tha t Option B of the report to the meeting be the recommended alignment for the proposed levee.”*

With a determination made on the proposed alignment of the levee bank, Council was able to undertake community consultation with regards to this. This consultation took place over two (2) days, being 26 and 27 June, 2018 and was undertaken as follows:

- Morning and afternoon sessions over a two day period, where residents booked, in 15 minute intervals, time with the consultants to discuss the impacts of the proposed levee along Option B.
- There were focus groups of River Drive, Crossley Drive and Warren Road, each allocated set time slots of availability and another time slot for those directly affected on the other side of the river.
- An information forum was held on the evening of 27 June, 2018.

Over the two (2) days, a number of residents from the focus areas attended with five (5) from River Drive, 10 from Crossley Drive and 13 from Warren Road. There was one (1) attendance from the other side of the river which may be impacted. Majority of the Warren Road residents that attended the one on one sessions also attended the information session.

Residents were encouraged to provide Council with a submission and feedback to Council with regards to the proposed levee alignment.

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2. LEVEE UPDATE (Cont'd)

The one on one sessions began with Council providing a background on how we got to where we are, and what reports had been completed.

There was then an opportunity for residents to speak with consultants responsible for the hydraulic modelling and concept design of the levee and receive information specific to their properties. A representative from the Office of Environment and Heritage was also present.

The evening session also began with a background of the project and it was followed with a presentation from the consultant responsible for the concept design of the proposed alignment.

The evening then progressed with an opportunity for those present to ask questions which could be responded to by those present.

Now that the community consultation process has been undertaken, Council has been able to make a claim on outstanding milestone payments from the Office of Environment and Heritage grant.

Council is now receiving submissions in regards to the proposed alignment of the levee bank. These will be presented to Council when the determination of the outcome of the feasibility study is required.

*Financial Implications*

Council has a current budget allocation in this financial year to finalise the feasibility study on a 1:6 ratio with the Office of Environment and Heritage. Further funding has been sought in the 2018/19 grant program for the review of the Floodplain Risk Management Study and Plan that was last undertaken in 2009.

*Legal and Regulatory Compliance*

Local Government Act 1993  
NSW Floodplain Development Manual  
Narromine Floodplain Risk Management Study and Plan

*Risk Management Issues*

Nil

*Internal/External Consultation*

Consultation held with community on 26 and 27 June, 2018

Attachments

Nil

2. LEVEE UPDATE (Cont'd)

RECOMMENDATION

1. That the information be noted.

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3. NARROMINE PARKRUN FUNDING REQUEST

Author	Recreational Services Supervisor
Responsible Officer	Director Infrastructure and Engineering Services
Link to Strategic Plans	CSP – 1.1.4 Promote services and provide facilities that foster healthy lifestyle

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Executive Summary

The purpose of this report is for Council to consider a request for financial support to establish a Narromine Parkrun.

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Report

Parkrun is a free, weekly, 5km timed run taking place in communities held at the same time every Saturday morning, all around the world. The event encourages people of all abilities, from walkers to experienced runners, to participate in a relaxed organised event with the rest of their community.

Parkrun is a not-for-profit, community event operated by a Committee of community members with weekly volunteers providing support in the form of course marshals, timekeepers, event set up, photographers and result processing. These volunteers manage the event every week under the leadership of a volunteer Event Director. Parkrun has been extremely successful in New South Wales, with over 80 communities now hosting a Parkrun every Saturday. Locally, Dubbo Parkrun has over 4,000 registered runners and rotates a roster of 10 volunteers each week.

Council's Recreational Services team has recently met with three (3) community members who have formed the Narromine Parkrun Event Team. With support from Parkrun Australia, the Committee aims to establish a suitable 5km course in Narromine. A number of our residents travel to participate in the Dubbo Parkrun. Hosting an event in Narromine will provide an opportunity for local residents to be physically active in a safe environment open to all ages, abilities, genders and fitness levels. The event aims to strengthen community connections and help to reduce the myriad of health issues associated with physical inactivity.

3. NARROMINE PARKRUN FUNDING REQUEST (Cont'd)

A 5km course has been identified in the Narromine Wetlands, which provides a scenic and interesting running route, with supporting facilities such as water and toilets on site.

To start an event, there is a one off establishment fee payable to Parkrun Australia of \$7,000 (ex GST) to fund start-up costs and equipment, including a defibrillator plus all marshalling and timing equipment.

The Narromine Parkrun Event Team has requested Council's support to establish this event through the donation of 50% of the one off start-up fee to the value of \$3,500 (ex GST).

*Financial Implications*

Support would result in a \$3,500 donation to establish the Narromine Parkrun. This could be funded from existing allocations within the community events budget.

*Legal and Regulatory Compliance*

Nil

*Risk Management Issues*

Nil

*Internal/External Consultation*

Consultation with Narromine Parkrun Event Team

Attachments

Nil

**RECOMMENDATION**

1. That Council supports the establishment of a Narromine Parkrun by donating 50% of the start-up fees to the value of \$3,500 (ex GST) from the existing allocation within the community events budget.

#### 4. POOL AND SPORTS CENTRE UPDATE

Author	Director Infrastructure and Engineering Services
Responsible Officer	Director Infrastructure and Engineering Services
Link to Strategic Plans	CSP – 1.1.8 The Narromine and Trangie swimming pools are accessible, affordable and provide a range of modern facilities for all ages and those with limited mobility CSP –1.1.11 Revitalise the Narromine Sports Centre into an accessible, affordable multi-purpose Centre

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#### Executive Summary

This report provides Council with information on the pool and gym memberships for the past financial year.

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#### Report

Council held a workshop regarding the Sports Centre on the 18<sup>th</sup> January, 2017 and one for the Pools on 22<sup>nd</sup> March, 2017. These were productive workshops from which some actions were created. Some of these actions have been completed, with others being programmed in accordance with the budget.

A review has been undertaken of the income and expenditure of both the pools and the sports centre, with a comparison of the previous year. The results are summarised below.

#### Narromine and Trangie Pools

##### 2016/17

Income	\$84,363.28
Expenditure	\$267,011.95

##### 2017/18

Income	\$77,830.48
Expenditure	\$442,350.06

As Council is aware, Council's insurers undertook a risk assessment in 2017 and identified that supervision was required for the whole of the pool (both Narromine and Trangie). Furthermore, Council received advice from the insurers that the lifeguard could not receive gate takings, whilst supervising the pool. Accordingly, it was recommended that there should be two (2) lifeguards on duty at all times that the pools were open.

In order to accommodate the requirement of an additional lifeguard, it was necessary to reduce the opening hours of both pools.

4. POOL AND SPORTS CENTRE UPDATE (Cont'd)

As Council will appreciate, the 2017/18 pool season was of new beginnings with a fresh perspective on operations. It was identified that there were a number of pre-existing operational oversights that required attention and a copious amount of work has been undertaken to ensure that pool operations have been brought into line with industry standards. Accordingly, a significant backlog of capital and maintenance work has been undertaken which will ensure that these assets can be maintained and managed into the future with a consistent management program.

The over-expenditure is attributed to a number of factors, including:

- Contractors were engaged to fix leaks in the pool. Further issues were found that required rectification works, which cost more than what was budgeted for.
- The leaking of the pool increased water and chemical usage. As such, the cost of chemicals has also increased over what was budgeted for.
- A water meter has recently been installed and the pools have been billed for the cost of the water used to top the pool up. It is anticipated that this water consumption should be drastically reduced going forward now that the leaks have been fixed.

A comparison of patronage at each of the pools is shown in the following table:

	Narromine	Trangie
Daily Entries	3490	1266
Season Tickets		
Family	51	27
Family +1	33	5
Family +2	12	1
Single	29	14
Pool + Gym	4	N/A
<i>Total</i>	125	47

Due to the lack of comparable data available from the previous pool season, it is difficult to provide a comparison to this year. However, it is envisaged that with the improvements being made, we will be in a better position to provide a comparison after this upcoming pool season.

4. POOL AND SPORTS CENTRE UPDATE (Cont'd)

The programs run at Council's pools in the 2017/18 season created \$13,938 of income and included:

- Narromine Community Skills Inflatable events
- School Swimming Carnivals
- School reward days
- Dubbo Diggers Swimming Club time trials
- Learn to Swim programs
- Narromine Swimming Club programs
- Private coaching programs
- NSW Health Aqua Aerobics classes
- Centacare Women and violence program
- Centacare Light the night event
- Breakthru Disability Swimming Carnival
- NSW Royal Life Saving Bronze Medallion and Lifeguard training courses

It is anticipated that these programs will also run in the upcoming pool season.

Sports Centre

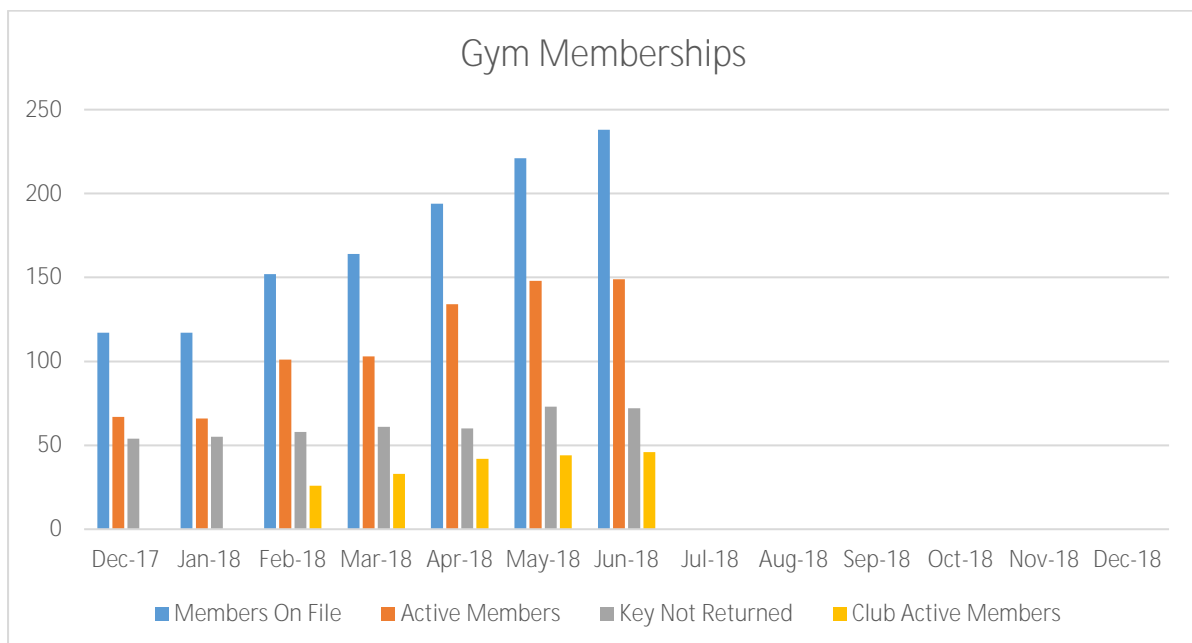
2016/17

Income	\$16,746.10
Expenditure	\$113,183.10

2017/18

Income	\$40,614.90
Expenditure	\$123,959.62

The graph below demonstrates the increase of memberships since December, 2017.

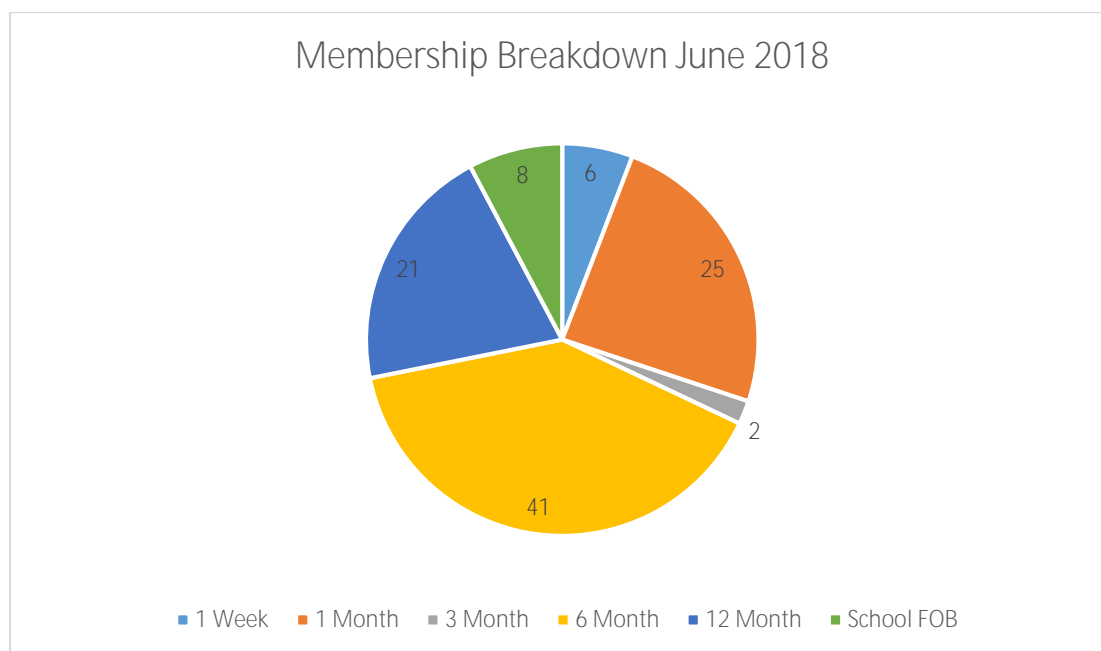




4. POOL AND SPORTS CENTRE UPDATE (Contd)

Again, it is difficult to make specific comparisons with prior years given the lack of comparable data.

The below pie graph shows the composition of members with the different options available.



The programs run at Council's Sports Centre in the 2017/18 year created \$4,482 of income and included:

- Narromine High School weekly school sport
- Zumba x 3 blocks
- Narromine Community Skills children programs
- After School Sports Program x 2 terms
- Waste 2 art exhibit

This financial year Council is also trialling indoor soccer and indoor netball. Council will be running these events, and pending participating numbers, will expand age groups. There is an opportunity for other Council run programs to continue as well, again, pending continued participation. The initial feedback received with regards to the indoor programs is very positive, it is hoped that this is reflected in the registration numbers.

*Financial Implications*

Nil

*Legal and Regulatory Compliance*

Nil

4. POOL AND SPORTS CENTRE UPDATE (Contd)

*Risk Management Issues*

Nil

*Internal/External Consultation*

Nil

Attachments

Nil

**RECOMMENDATION**

1. That the information be noted.

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5. DRAFT AQUATIC CENTRE CONCEPT PLAN

Author	Director Infrastructure and Engineering Services
Responsible Officer	Director Infrastructure and Engineering Services
Link to Strategic Plans	CSP – 1.1.8 The Narromine and Trangie swimming pools are accessible, affordable and provide a range of modern facilities for all ages and those with limited mobility DP – 1.1.8.4 Construct a water park at Narromine Pool

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Executive Summary

This report presents Council with the draft Aquatic Centre Concept Plan, for approval to place on public exhibition for comment.

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Report

The preparation of this Draft Aquatic Centre Concept Plan (see Attachment No. 2) responds to Council's 2017/18 Delivery Program to construct a water park at Narromine Pool.

It is anticipated that submissions will be received from the community which will allow for further refinement of the concept plan, prior to its final adoption by Council.

6. DRAFT AQUATIC CENTRE CONCEPT PLAN (Contd)

Council has not previously had the resources available to investigate this type of infrastructure. Council will be utilising the NSW Government's Stronger Country Communities funding to construct the first stage of this concept plan; ie splash pad and concrete grandstands, however, further funding is required to finalise construction of the Learn to Swim Pool.

It is hoped that the Draft Aquatic Centre Concept Plan will also assist to support grant funding applications as it shows a thought out approach to the precinct, as well as ongoing consultation with our community regarding their wants and needs.

*Financial Implications*

Council will be utilising the NSW Government's Stronger Country Communities funding to construct the first stage of this concept plan; ie splash pad and concrete grandstands, however, further funding is required to finalise construction of the Learn to Swim Pool.

*Legal and Regulatory Compliance*

Nil

*Risk Management Issues*

Nil

*Internal/External Consultation*

Nil

Attachments

- Draft Aquatic Centre Concept Plan

**RECOMMENDATION**

1. That the attached draft Aquatic Centre Concept Plan be adopted and placed on public exhibition for 28 days.

	<p>MONTHLY WORKS REPORT</p> <p>Friday, 6 July 2018</p>	<p>Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998 <a href="mailto:mail@narromine.nsw.gov.au">mail@narromine.nsw.gov.au</a></p>
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*Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety.  
Speed zones are enforceable with possible short delays.  
For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.*

URBAN - Narromine, Trangie, Tomingley	
Various Streets (Narromine)	Routine Maintenance Program.
Various Streets (Trangie)	Routine Maintenance Program.
Various Streets (Tomingley)	Routine Maintenance Program.
Derribong Street (Narromine)	Footpath construction stage one along Derribong Street has commenced; to be finalised before end July.
Meringo Street (Narromine)	Kerb and Gutter replacement has commenced and is to be finalised in coming weeks.
UNSEALED ROADS NETWORK	
Various Unsealed Roads	Nil report
SEALED ROADS NETWORK	
Various Sealed Roads	Work is continuing on culvert construction and road rehabilitation on MR572 Eumungerie. Preliminary works and site establishment have commenced on Tom Perry Drive. Shoulder grading has been completed on Backwater road.
WATER AND SEWER	
Narromine	Level 2 water restrictions continue in Narromine, in accordance with the odds and evens scheme. Staff are continuing construction of the rising main from Bore 3 to the Tullamore Road Aeration Reservoir. Contractors are continuing works on Duffy Street Reservoir rehabilitation. Section of water main replaced in conjunction with Tom Perry Drive works. Fourth quarter meter reading has been completed.
Trangie	Continued regular system maintenance. Fourth quarter water meter reading completed. Rehabilitation of Sewage Treatment Works maturation pond embankments and completed.
Tomingley	Continued regular system maintenance. Fourth quarter water meter reading completed.
PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages	
Narromine CBD	General maintenance.

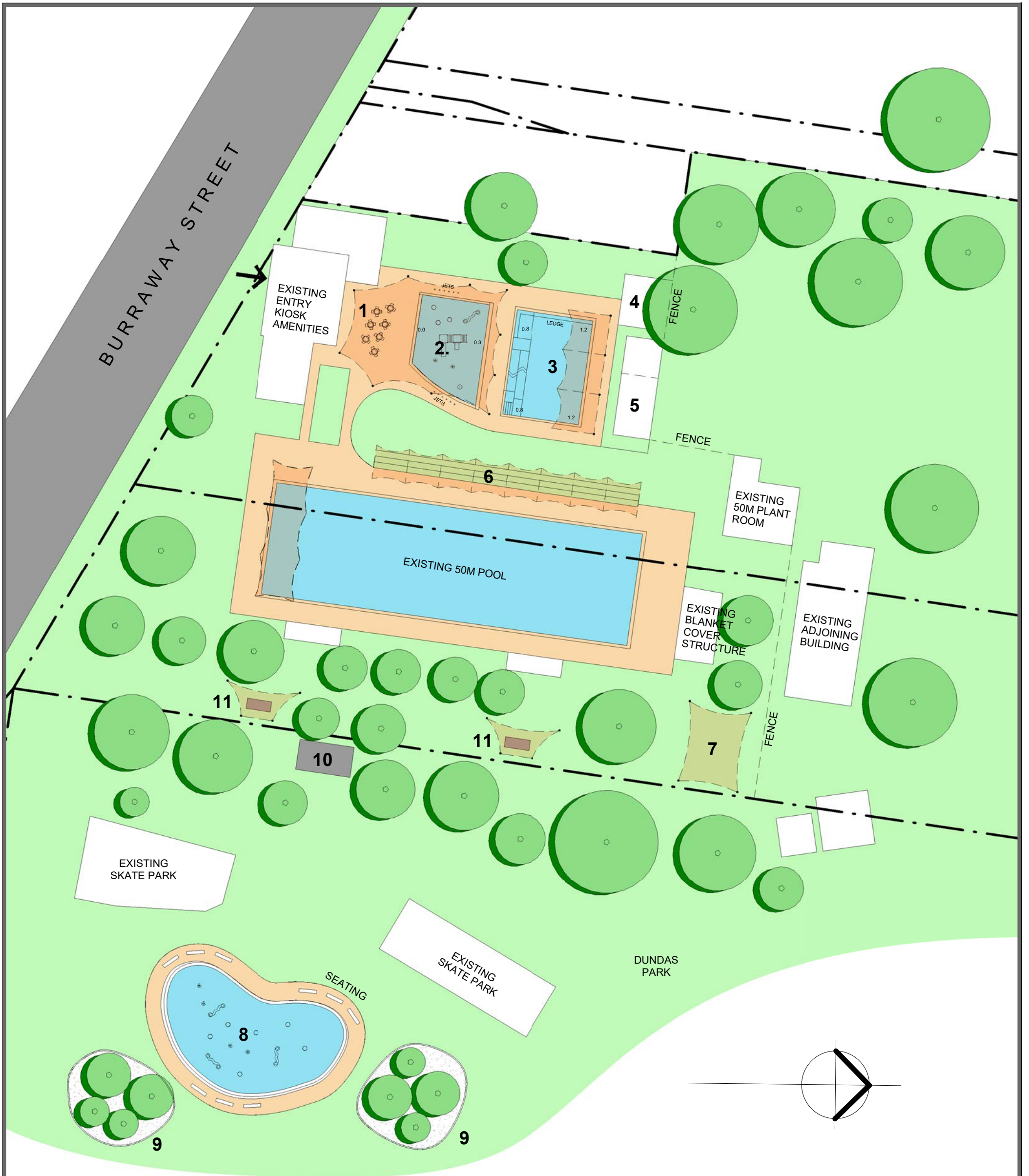
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Narromine Parks and Reserves	General maintenance and mowing.
Narromine Sports Grounds	General maintenance. Irrigation repairs are ongoing.
Narromine Streets	General maintenance. Works continuing on laneways with clearing of vegetation and surface repairs. Continued spraying and maintenance of drains.
Trangie CBD	General maintenance and weed control ongoing.
Trangie Parks	General maintenance, mowing and irrigation system repairs being undertaken.
Trangie Sports Grounds	General maintenance and mowing.
Trangie Streets	General maintenance. Works continue on laneways with clearing of vegetation and surface repairs, continued spraying and maintenance of drains.
Tomingley Village	General maintenance, including truck stop, ongoing. Contractor slashing of vegetation.
SWIMMING POOLS	
Narromine Pool	Council Pools have now closed and works have commenced under Stronger Country Communities grant funding.
Trangie Pool	
AERODROME	
Narromine Aerodrome	Slashing and weed control continue.
BUILDING MAINTENANCE	
All Buildings	General maintenance as required.
Narromine Medical Centre	General maintenance as required.
Council Administration Buildings	General maintenance as required.
PUBLIC CONVENIENCES	
Rotary Park (Narromine) Public Toilets	General maintenance and repairs. Toilet facilities cleaned daily.
Burroway Street Public Toilets (adjacent to Pool)	
Argonauts Park (Trangie) Public Toilets (Goan Waterhole)	Toilet facilities cleaned every Tuesday, Thursday and Saturday.
Dandaloo Street Trangie (adjacent to Bakery)	General maintenance and repairs. Toilet facilities cleaned every Monday, Wednesday and Friday.
Wetlands	General maintenance and repairs. Toilet block secured and cleaned daily.

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VANDALISM	
Narromine - Various Parks	Repairs continue from vandalism to Councils sporting fields. Fences being repaired / replaced. Grounds surfaces being rehabilitated. Broken glass and litter continues. Ongoing Playground equipment damage.
Trangie	General rubbish and household waste dumped into Council waste bins and at public toilets.
CEMETERIES	
Narromine Cemetery	General maintenance, mowing and weed spraying. Topping up of graves.
Trangie Cemetery	General maintenance, mowing and weed spraying. Topping up of graves.





1

**Ground Floor**

1 : 500

**LEGEND**

- 1. ENTRY/SOCIAL CAFÉ ZONE + SHADE STRUCTURE
- 2. BEACH ENTRY LEISURE POOL - 0 - 0.3m DEEP + SHADE STRUCTURE
- 3. LEARN TO SWIM POOL WITH TEACHING LEDGE - 0.8 - 1.2m DEEP + SHADE STRUCTURE
- 4. NEW PLANT ROOM
- 5. EXISTING TWO STOREY CLUB HOUSE
- 6. NEW CONCRETE TIERED SEATING + SHADE STRUCTURE
- 7. RELOCATED CHILD PLAY ENCLOSURE + SHADE
- 8. NEW 200m² ZERO DEPTH SPLASH PARK + WATER FEATURES + BENCH SEATING
- 9. NEW MATURE LANDSCAPED GARDENS
- 10. NEW DEDICATED SPLASHPARK PLANT ROOM
- 11. NEW BAR-BE-QUE STRUCTURES + SHADE STRUCTURE

**NARROMINE AQUATIC UPGRADE**

SHEET NO.

**A101 SITE PLAN**

CONCEPT B - 22.03.18 SCALE: 1 : 500

**Facility Design Group**  
ARCHITECTS

19 The Terrace Phone: (02) 4446 0777  
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